Battle Creek Transit (BCT)

ID Number: 5030 www.battlecreektransit.com P.O. Box 1717 Battle Creek, MI 49016-1717

Chief Executive Officer: George J. Strand, City Manager (616)966-3378

System Wide Information Modal Information

| | System wia | e information | | | | wodai information | (0.10) | 000 0070 |
|--|----------------|-------------------------------------|---------------|-------------------|--|-----------------------|---------------------|----------|
| General Information | | Financial Information | | | Characteristics | | Demand | |
| | | | | | | Bus | Response | |
| Urbanized Area (UZA) Statistics — 199 | 90 Census | Fare Revenues Earned | | | Operating Expense | \$1,992,119 | \$905,715 | |
| Battle Creek, MI | | Directly Operated | | \$329,305 | Capital Funding | \$452,643 | \$258,809 | |
| Square Miles | 54 | Purchased Transportation | | 0 | Annual Passenger Miles | 2,557,147 | 183,156 | |
| Population | 77,921 | Total Fare Revenues Earned | | \$329,305 | Annual Vehicle Revenue Miles | 452,645 | 240,133 | |
| Population Ranking out of 405 UZAs | 272 | | | | Annual Unlinked Trips | 568,255 | 35,703 | |
| | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | 1,998 | 133 | |
| | | Passenger Fares | | \$329,305 | Annual Vehicle Revenue Hours | 29,950 | 20,096 | |
| | | Local Funds | | 519,446 | Fixed Guideway Directional Route Miles | 0.0 | N/A | |
| Service Area Statistics | | State Funds | | 1,543,653 | Vehicles Available for Maximum Service | 17 | 11 | |
| Square Miles | 104 | Federal Assistance ¹ | | 484,281 | Average Fleet Age in Years | 4.5 | 4.1 | |
| Population | 83,400 | Other Funds | | 43,876 | Vehicles Operated in Maximum Service | 17 | 11 | |
| Opulation | 00,400 | Total Operating Funds Expended | | \$2,920,561 | Peak to Base Ratio | 1.2 | N/A | |
| | | Total Operating Funds Expended | | Ψ2,320,301 | Percent Spares | 0% | 0% | |
| Service Consumption | | | | | Incidents | 9 | 5 | |
| Annual Passenger Miles | 2,740,303 | Summary of Operating Expenses | | | Patron Fatalities | 9 | 0 | |
| · · | | | | 60 000 004 | Patron Fatalities | U | U | |
| Annual Unlinked Trips | 603,958 | Salaries, Wages and Benefits | | \$2,236,294 | Deufermen Manager | | | |
| Average Weekday Unlinked Trips | 2,131 | Materials and Supplies | | 286,000 | Performance Measures | | | |
| Average Saturday Unlinked Trips | 1,123 | Purchased Transportation | | 0 | | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 375,540 | Service Efficiency | | | |
| | | Total Operating Expenses | | \$2,897,834 | Operating Expense per Vehicle Revenue Mile | \$4.40 | \$3.77 | |
| | | | | | Operating Expense per Vehicle Revenue Hour | \$66.51 | \$45.07 | |
| Service Supplied | | Reconciling Cash Expenditures | | \$22,727 | | | | |
| Annual Vehicle Revenue Miles | 692,778 | | | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Hours | 50,046 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$0.78 | \$4.95 | |
| Vehicles Available for Maximum Service | € 28 | Local Funds | | \$0 | Operating Expense per Unlinked Passenger Tri | ip \$3.51 | \$25.37 | |
| Vehicles Operated in Maximum Service | e 28 | State Funds | | 85,759 | , , , , | | | |
| Base Period Requirement | 9 | Federal Assistance 2 | | 625,693 | Service Effectiveness | | | |
| · | | Total Capital Funds Expended | | \$711,452 | Unlinked Passenger Trips per Vehicle Revenue | Mile 1.26 | 0.15 | |
| | | | | ***** | Unlinked Passenger Trips per Vehicle Revenue | | 1.78 | |
| Vehicles Operated in Maximum | Service | Uses of Capital Funds | | | Timinos i accongo: Tipo poi veinoio revenac | 10.01 | 0 | |
| · | | · | | | Bus | | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operating Expense per | Passenger Trips pe | r |
| Operated | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mil | le |
| Bus 17 | 0 | Bus \$0 | \$452,643 | \$452,643 | | - | | |
| Demand Response 11 | 0 | Demand Response 0 | 258,809 | 258,809 | \$5.00 | .20 | 1.40 | |
| Total 28 | 0 | Total \$0 | \$711,452 | \$711,452 | \$4.00 | .00 | 1.20 | _ |
| | | | | | \$0 | 0.80 | 1.00 | |
| | | | | | \$3.00 | 0.60 | 0.80 | |
| | | | | | 00.00 | | 0.60 | |
| | | | | | , \$0 | 0.40 | 0.40 | |
| | | | | | \$1.00 \$0 | 0.20 | 0.20 | |
| | | | | | \$0.00 | 0.00 | 0.00 | |
| | | | | | 97 98 99 00 01 | 97 98 99 00 01 | 97 98 99 00 | 01 |
| | | | | | | 31 30 33 00 01 | 37 30 33 00 | 01 |
| | | | | | Demand Response | | | |
| Sources of Operating Funds Expended | | Sources of Capital Fu | inds Expended | | Operating Expense per | Operating Expense per | Passenger Trips pe | |
| | Local | State | | | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mil | ie |
| | 18% | 12% | | | | | | |
| | Othe | | | | | .00 | 0.25 | |
| | 1% | | | | \$6.00 \$5 | .00 - | 0.20 | |
| | | | | | | | | |

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00 \$0.00

> 98 99

\$4.00

\$3.00

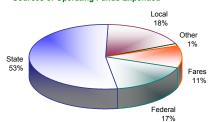
\$2.00

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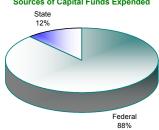
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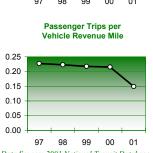


¹ Excludes Federal capital funds used to pay for operating expenses.





 $^{^{\}rm 2}\,{\rm Includes}$ Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database 5/9/2002 14:06